

## Community Tennis Facilities - Schedule of Prices

### Package A - Part 2

Managemen	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total	Year 11	Year 12	Year 13	Year 14	Year 15	Total	Year 16	Year 17	Year 18	Year 19	Year 20	Total
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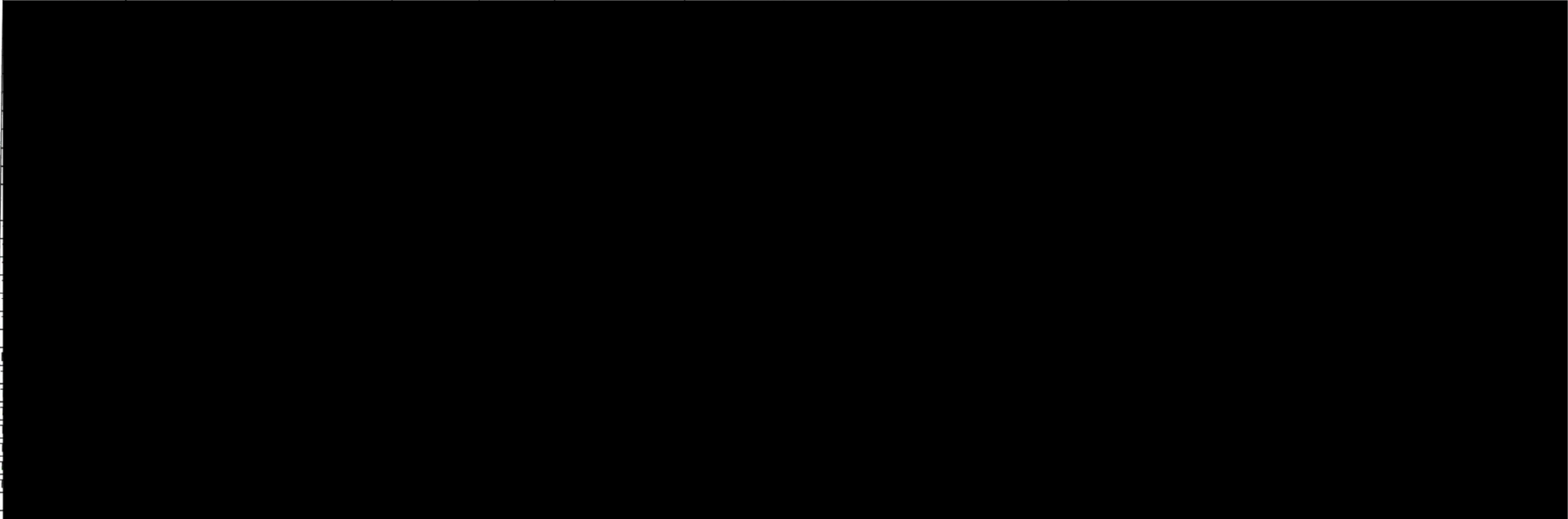
[Redacted Content]																							
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# Community Tennis Facilities - Schedule of Fees and Charges

**Management of Community Tennis Facilities**  
**Tender No: 127716**

Site	Service	Unit of Measure	Fee (incl GST)	Indexation over the course of the Management Agreement	Demand for Service (e.g. 79hrs per week)
Tennis					

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Management and Community Tennis Courts -The Willis  
Tender No: 127716

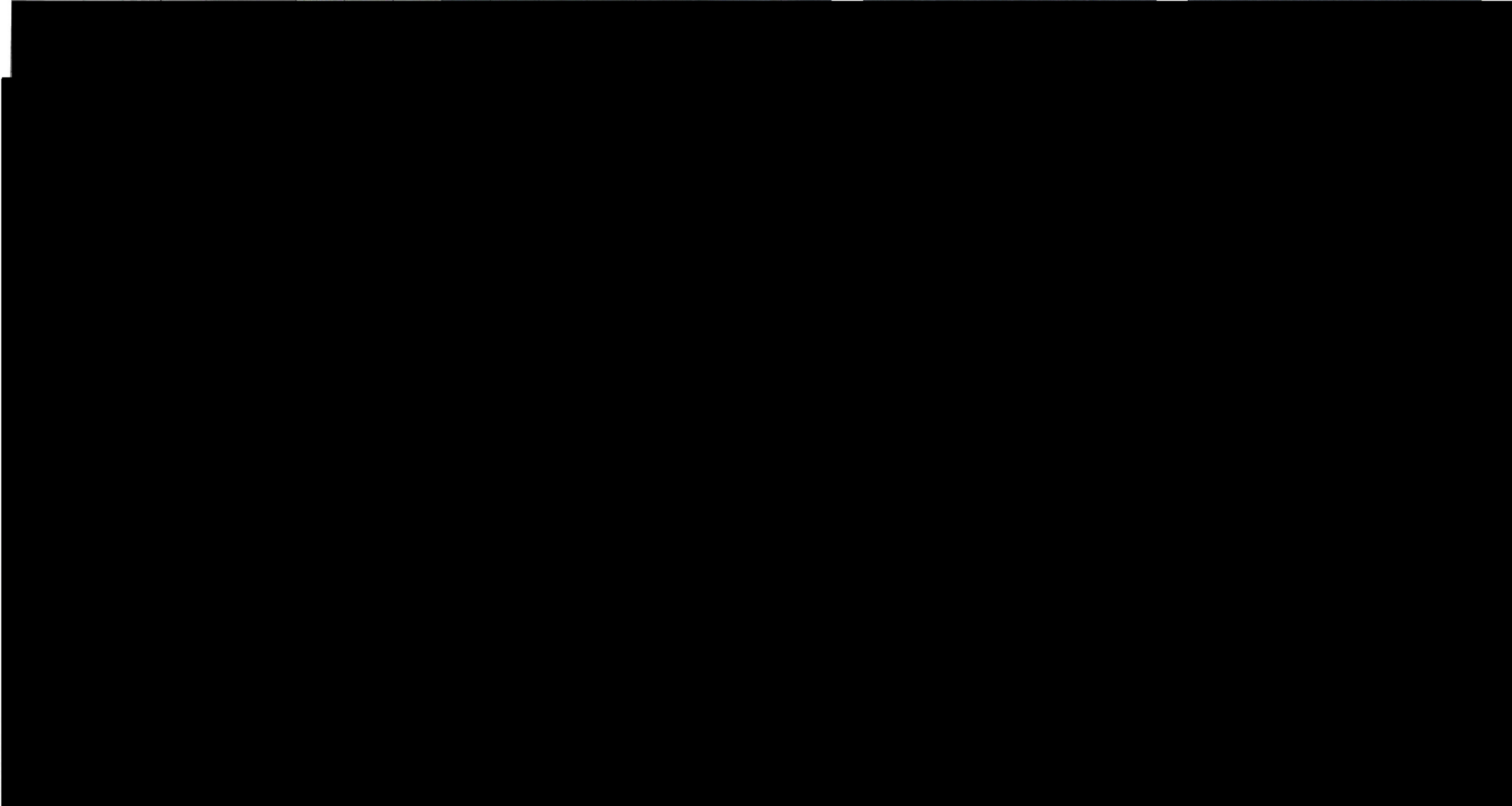
Category	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total	Year 11	Year 12	Year 13	Year 14	Year 15	Total	Year 16	Year 17	Year 18	Year 19	Year 20	Total
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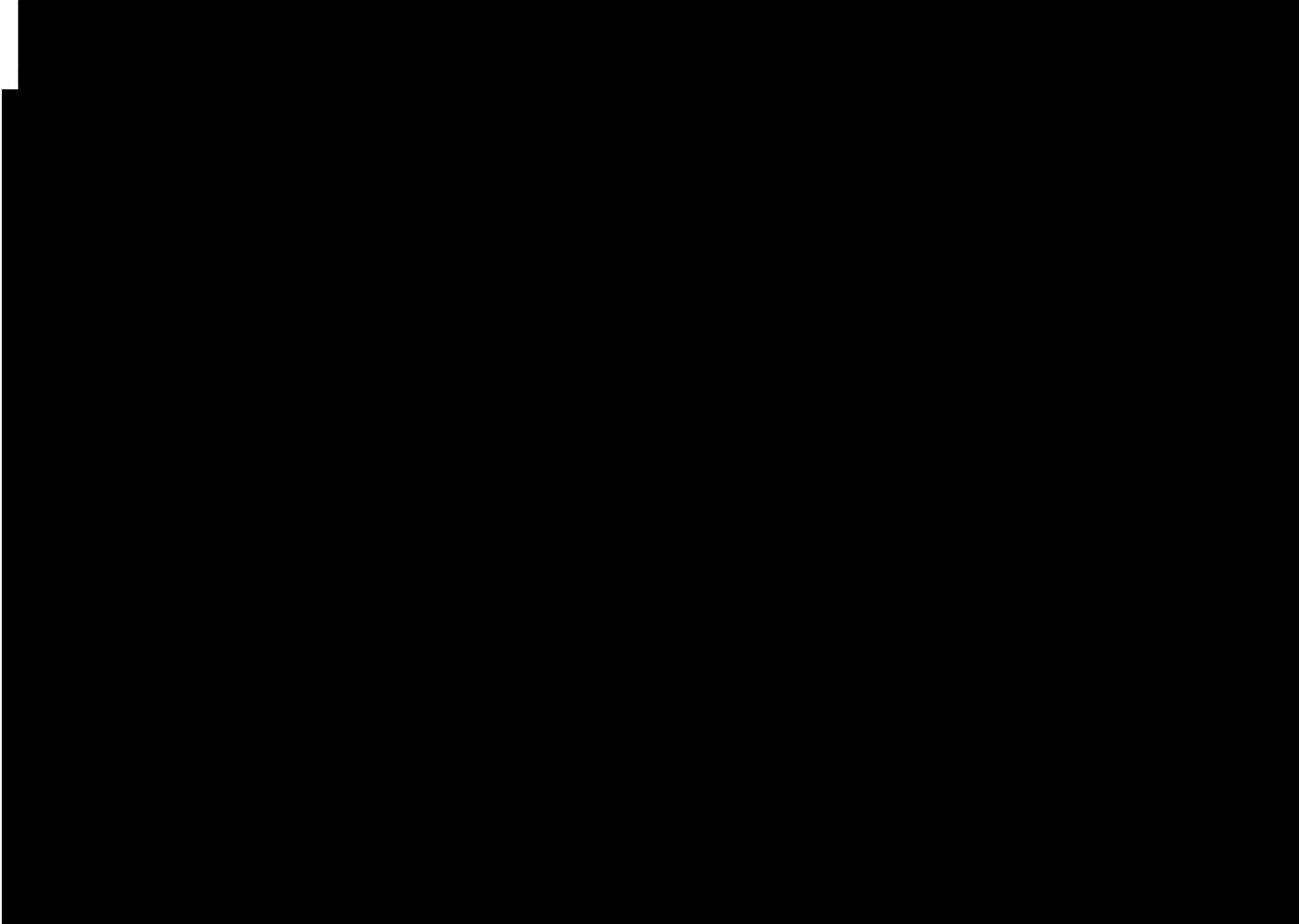
Estimated Income																								
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Management and Community Tennis Courts - The Willis

Tender No: Tender No: 127716

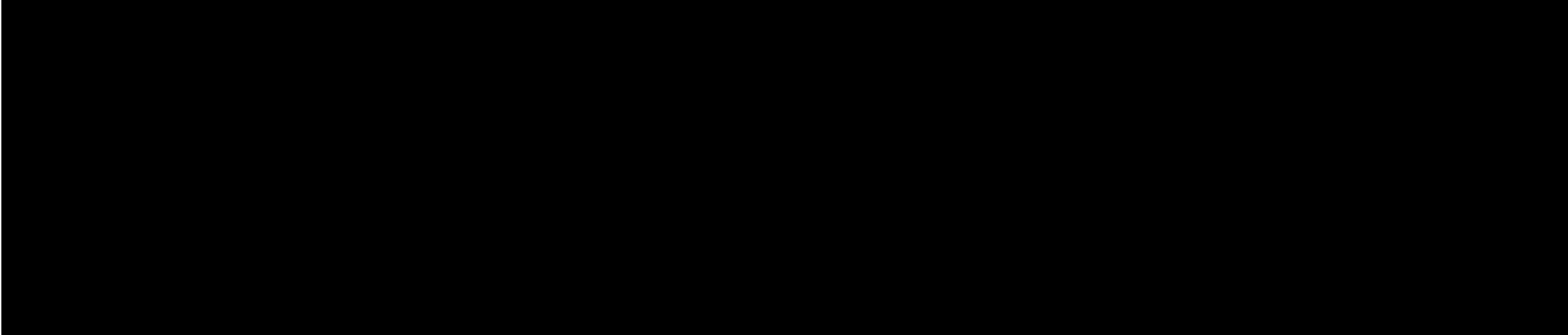
Category	Controllable Expenses	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total	Year 11	Year 12	Year 13	Year 14	Year 15	Total	Year 16	Year 17	Year 18	Year 19	Year 20	Total
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## Community Tennis Facilities - Schedule of Fees and Charges

Management of Community Tennis Facilities						
Tender No: 127716						
Site	Service	Unit of Measure	Fee (incl GST)	Indexation over the course of the Management Agreement	Demand for Service (e.g. 79hrs per week)	




Management and Community Tennis Courts - Cleland Park Tennis Courts  
Tender No: 127716

Category	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total	Year 11	Year 12	Year 13	Year 14	Year 15	Total	Year 16	Year 17	Year 18	Year 19	Year 20	Total
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Estimated Income																								
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Category	Controllable Expenses	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Total	Year 11	Year 12	Year 13	Year 14	Year 15	Total	Year 16	Year 17	Year 18	Year 19	Year 20	Total
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